

**OFFICE OF THE COUNTY ADMINISTRATOR**

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Item 07  
02-24-15

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February 17, 2015

TO: Dee F. Bruemmer, County Administrator

FROM: David Farmer, Budget Manager

RE: FY16 Budget Adoption

Please find attached the resolution to approve the FY16 Budget Adoption. The public hearing was held on Thursday, February 12, 2015 and advanced notice of the hearing was published according to state law in the two official County newspapers.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

## RESOLUTION

### SCOTT COUNTY BOARD OF SUPERVISORS

February 26, 2015

ADOPTING THE FY16 COUNTY BUDGET IN THE AMOUNT OF \$81,849,435 AND  
THE COUNTY'S FY 16 CAPITAL BUDGET AND FY17-20 CAPITAL PROGRAM.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The FY16 County Budget as presented by the County Administrator and as reviewed and considered by this Board is hereby adopted in the amount of \$81,849,435 (which includes the Golf Course Enterprise Fund in the amount of \$1,073,648, a non-budgeted fund for State certification purposes).

Section 2. The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$29,301,561
Physical Health & Social Services	5,962,415
Mental Health, MR & DD	7,918,096
County Environment & Education	5,080,532
Roads & Transportation	5,991,000
Government Services to Residents	2,535,390
Administration (interprogram)	<u>10,963,015</u>
Subtotal Operating Budget	\$67,752,009
Debt Service	3,608,943
Capital Projects	<u>9,414,835</u>
Subtotal County Budget	\$80,775,787
Golf Course Operations	<u>1,073,648</u>
TOTAL	<u>\$81,849,435</u>

Section 3. The FY16 capital budget and FY17-20 capital program is hereby adopted.

Section 4. The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law.

Section 5. This resolution shall take effect immediately.